

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

	OCT. REVIEWS COMPLETED	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
ENG. REPORT - FBB	32	258	150	\$4,758.00	\$25,389.00	\$22,932.00				
ENG. REPORT - MH	6	51	55	\$819.00	\$4,342.00	\$9,230.00				
PERMIT REPORT:	OCT. Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated					
M/H	50	235	281	\$6,300.00	\$29,610.00					
FBB	18	78	66	\$8,126.80	\$41,520.62					
INSPECTIONS REPORT:	OCT. Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated	On Site Commercial Inspections	On Site Residential Inspections	
M/H	11	40	10	120	\$4,397.58	\$ 21,296.97				
FBB	3	16	0	3	\$109.45	\$ 1,129.66		0	0	
INSIGNIA REPORT:	OCT. Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD				
M/H	183	604	810	\$1,921.50	\$6,342.00	\$8,100.00				
FBB	42	122	72	\$2,205.00	\$6,405.00	\$3,600.00				
LICENSING REPORT:	OCT. New Licenses Issued	YTD		Current Total Fees Generated	YTD					
MANUFACTURERS	0	4		\$0.00	\$4,032.00					
DEALERS	0	4		\$0.00	\$2,142.00					
SALES PERSONS	9	53		\$1,890.00	\$11,130.00					
INSTALLERS	0	0		\$0.00	\$0.00					
RENEWAL LICENSING REPORT: <small>Includes lates renewals</small>	OCT. Renewal Licenses Issued	YTD		Current Total Fees Generated	YTD					
MANUFACTURERS	4	19		\$1,874.25	\$9,733.50					
DEALERS	18	72		\$6,252.79	\$25,129.22					
SALES PERSONS	37	155		\$4,121.25	\$17,220.00					
INSTALLERS	6	28		\$1,590.76	\$8,300.28					
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$44,366.38	\$5,750.50	\$50,116.88	\$210,190.55	\$232,197.28	\$133,212.85	\$387,362.36	\$277,452.45	\$630,571.64	NA
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance						
	\$ 8,895.00	\$ 80,000.00	\$375.36	\$ 10,083.30						
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund			Educational Grants	Prior Year Interest	
FY 07	NA	NA	NA	NA	\$ 2,550.00			FY 07	NA	
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25			FY 08	\$ 15,679.00	
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50			FY 09	\$ 14,839.00	
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ -	\$ 21,174.00			FY 10	\$ 18,314.00	
FY 11	\$ 21,174.00	NA	NA	NA	NA			FY 11	NA	

October 2010



## OCTOBER 2010

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	26	62	2	0	0	11	10

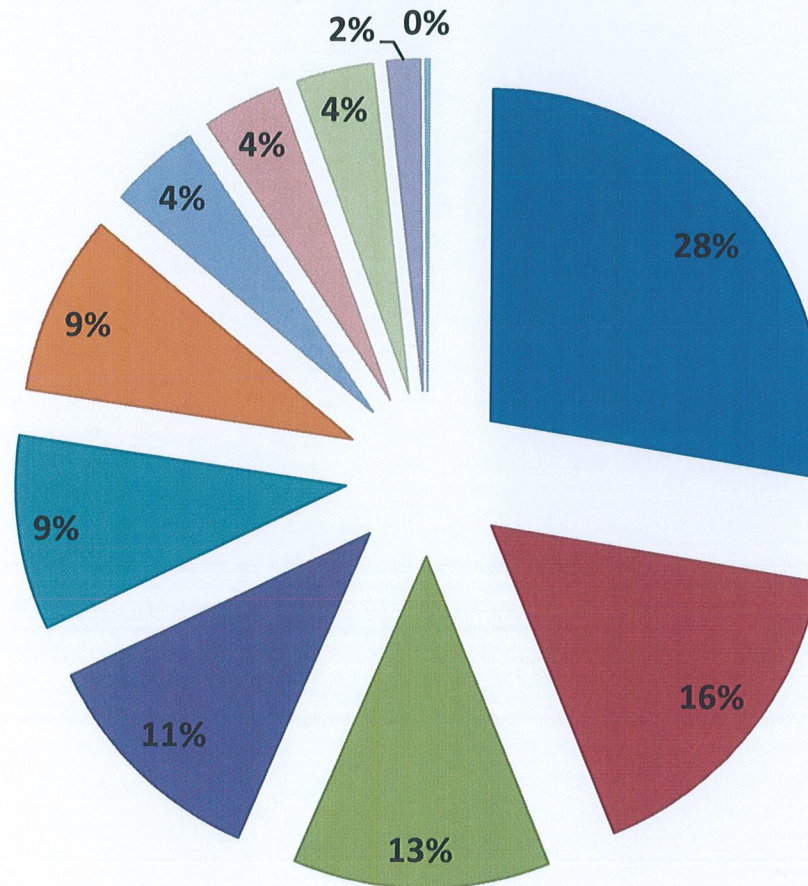
PRODUCTION TREND:	2010	2009	2008	2007	2006	2005
March	106	119	290	389	825	743
April	99	108	321	354	595	711
May	108	116	304	400	740	686
June	126	124	254	419	762	770
July	117	102	243	334	486	617
August	108	118	275	397	663	750
September	123	135	247	308	490	759
October	90	146	251	342	522	716
November		119	184	312	463	708
December		100	147	241	377	676
January	81	126	286	374	723	611
February	87	112	281	349	739	613

AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	5	1	1
COMPLAINTS:	**Current	YTD	Prior
New Received	16	46	65
Closed/Reopened	0	1	9
Closed for the Month	8	35	86

47 open/active complaints



## OCTOBER 2010 REVENUE BREAKDOWN



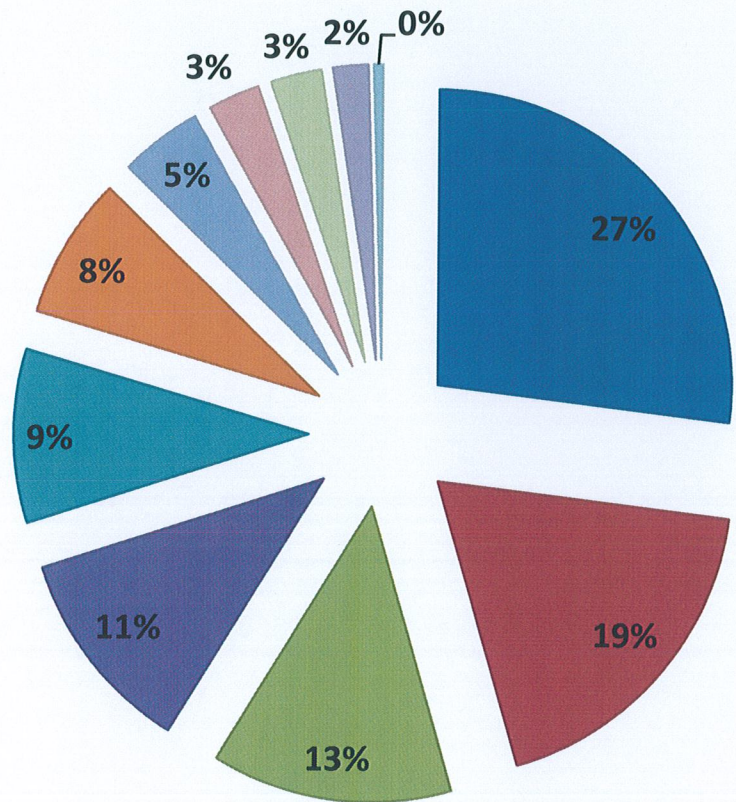
Highest %  
to Lowest  
%

- RENEWED LICENSES
- FBB PERMITS
- MH PERMITS
- HUD PAYMENTS
- FBB PLAN REVIEW
- MH INSPECTIONS
- FBB INSIGNIAS
- MH INSIGNIAS
- NEW LICENSES
- MH PLAN REVIEW
- FBB INSPECTIONS

Rounded to  
nearest  
whole  
percentage



## FY2011 YTD REVENUE BREAKDOWN as of October 2010



Rounded to  
nearest  
whole  
percentage

Highest %  
to Lowest  
%

- RENEWED LICENSES
- FBB PERMITS
- MH PERMITS
- FBB PLAN REVIEW
- MH INSPECTIONS
- NEW LICENSES
- HUD PAYMENTS
- FBB INSIGNIAS
- MH INSIGNIAS
- MH PLAN REVIEW
- FBB INSPECTIONS



## OCTOBER 2010 EXPENDITURE BREAKDOWN

